

Assam Legislative Assembly
Unstarred Assembly Question No.187
Date of Reply : 15/07/2021
Subject: Scheme implementation etc.
Name of MLA : Shri DEBABRATA SAIKIA, MLA

-: Question :-

Will the Minister of Handloom and Textile be pleased to state :

- (a) How many Schemes have been implemented by the Handloom and Textile Department till now since 2016 ? Please furnish year-wise and district wise data.
- (b) How many handloom sets have been distributed among beneficiaries since 2016 ? Please furnish year-wise and district-wise data.
- (c) Please provide year wise data of total Muga production in Assam since Fy 2016-2017.
- (d) What Schemes are being implemented in LAC since Fy 2016-2017 by the Department ? Please provide year-wise data.

-: Answer :-

The Hon'ble Minister of Handloom Textiles & Sericulture Department, Sri Urkhao Gwra Brahma will reply :-

- (a) The following schemes have been implemented by the Handloom Textiles & Sericulture Department during 2016-17 as follows :

Directorate of Handloom & Textiles :

Sl. No.	Year	Name of the Scheme	Name of the District
0	1	2	3
1	2016-17	1. Sualkuchi Institute of Fashion Technology (SIFT) at Sualkuchi	Kamrup (R)
		2. Integrated Handloom Development on Cluster Approach under Tai Ahom Development Council (TADC) Special Plan Assistance (SPA)	Tinsukia, Dibrugarh, Sivasagar, Jorhat, Dhemaji & North Lakhimpur.
		3. Setting up of Yarn Banks	Dhubri, Morigaon, Mangaldoi, Abhayapuri (Bongaigaon), Nalbari, Karimganj, Golaghat, Sonitpur (Tezpur) & Majuli.
		4. Marketing Incentive under IHDS	Golaghat, Hatsingimari, Jorhat, Goalpara, Jonai, Sonitpur, Udalguri, Hailakandi, Sivasagar, Dibrugarh, Baksa, Abhayapuri, Majuli, Ranagia, Karbi-Anglong, Dhubri, Morigaon, Karimganj, Gossaigaon, Nagaon, Lakhimpur, Barpeta, Darrang, Tinsukia, Dhemaji, Nalbari, Kamarup, Hojai.
		5. Integrated Handloom Development Scheme (IHDS).	Nagaon, Tinsukia, Karimganj, Lakhimpur, Bongaigaon, Dibrugarh, Dhemaji, Jorhat, Morigaon, Dima-Hasao, Barpeta, Golaghat, Karbi-Anglong, Goalpara, Cachar, Kokrajhar, Sonitpur.
		6. Group Approach Project under Comprehensive Handloom Development Scheme (CHDS) of NHDP.	Nagaon, Kamrup (R), Bongaigaon, Dibrugarh, Sonitpur, Darrang, Sivasagar, Golaghat.
		7. Block Level Cluster under NHDP.	Kamrup, Rangia, Morigaon, Golaghat, Jorhat, Lakhimpur, Darrang, Nalbari, Baksa, Chirang, Cachar, Karimganj, Hailakandi, Dima-Hasao, Udalguri, Nagaon, Biswanath Chariali.

2	2017-18	1. Sualkuchi Institute of Fashion Technology (SIFT) at Sualkuchi.	Kamrup (R)
		2. Setting up of Yarn Banks	Hailakandi, Kamrup (M), Kachua, Biswanath Chariali, Hojai, Charaideo, (Agomoni) Golokganj.
		3. Furniture for HTC & HTI	Kamrup, Goalpara, Dhubri, Barpeta Nalbari, Darrang, Lakhimpur, Nagaon, Cachar, Karimganj, Sivasagar, Jorhat, Dibrugarh, Sonitpur, Morigaon, North Salmaara, Golaghat, Majuli, Hojai, Dhemaji, Sadiya, Rangia, Sonari, Tinsukia, Hailakandi, Biswanath Chariali & Jonai.
		4. Block Level Cluster under NHDP.	Dibrugarh, Lakhimpur, Morigaon, Rangia, Nalbari, Dhemaji, Biswanath Chariali, Golaghat, Nalbari, Sonitpur, Barpeta, Karimganj, Cachar, Bongaigaon, Kamrup.
3	2018-19	1. Economic Upliftment of weavers through Handloom Weaving	Kamrup, Goalpara, Dhubri, Barpeta Nalbari, Darrang, Lakhimpur, Nagaon, Cachar, Karimganj, Sivasagar, Jorhat, Dibrugarh, Sonitpur, Morigaon, North Salmaara, Golaghat, Majuli, Hojai, Dhemaji, Sadiya, Rangia, Sonari, Tinsukia, Hailakandi, Biswanath Chariali & Jonai.
		2. Sualkuchi Institute of Fashion Technology (SIFT) at Sualkuchi.	Kamrup (R)
		3. Handloom Model Village	Majuli, Moran in Dibrugarh district.
		4. Handloom Cluster Development Programme (HCDP).	Nalbari, Sonitpur, Biswanath Chariali, Cachar, Lakhimpur & Dhubri.
		5. Self Employment to Passed Out trainees of Handloom Training Centre.	Goalpara, Dhubri, Barpeta, Nalbari, Kamrup, Darrang, Sonitpur, Dibrugarh, North Lakhimpur, Nagaon, Sivasagar, Jorhat, Silchar, Karimganj, Hatsingimari, Abhayapuri, Biswanath Chariali, Dhemaji, Jonai, Tinsukia, Sadiya, Sonari (Charaideo), Hojai, Morigaon, Majuli, Golaghat & Hailakandi.
		6. Working Capital Assistance to Primary Weaving Cooperative Societies.	Kamrup, Silchar, Nalbari, Sonitpur, Nagaon, Barpeta, Mangaldoi, Dhubri, Goalpara, North Lakhimpur, Sivasagar, Jonai, Rangia, Golaghat, Sonari (Charaideo), Tinsukia, Hojai, Majuli, Dhemaji, Hatsingimari, Abhayapuri, Morigaon, Hailakandi, Sadiya & Biswanath Chariali.
		7. Setting up of Yarn Banks	Rangia, Jonai, Sadiya, Gohpur, Bijni & Nazira.
4	2019-20	1. Economic Upliftment of weavers through Handloom Weaving	Kamrup, Goalpara, Dhubri, Barpeta Nalbari, Darrang, Lakhimpur, Nagaon, Cachar, Karimganj, Sivasagar, Jorhat, Dibrugarh, Sonitpur, Morigaon, North Salmaara, Golaghat, Majuli, Hojai, Dhemaji, Sadiya, Rangia, Sonari, Tinsukia, Hailakandi, Biswanath Chariali & Jonai.
		2. Sualkuchi Institute of Fashion Technology (SIFT) at Sualkuchi.	Kamrup (R)
		3. Integrated Handloom Development on Cluster Approach under Tai Ahom Development Council (TADC) Special Plan Assistance (SPA).	Tinsukia, Dibrugarh, Sivasagar, Jorhat, Dhemaji & North Lakhimpur.
		4. Setting up of Handloom Production Cum Training Centre at Amingaon, Krishnaguru Foundation.	Kamrup (R)
		5. Handloom Model Village	Majuli, Moran in Dibrugarh.
		6. Handloom Cluster Development Programme (HCDP).	Nalbari, Sonitpur, Biswanath Chariali, Cachar, Lakhimpur, Dhubri.
		7. Self Employment to Passed Out trainees of Handloom Training Centre.	Darrang, Sonitpur, Dibrugarh, North Lakhimpur, Nagaon, Sivasagar, Jorhat, Silchar, Karimganj, Biswanath Chariali, Dhemaji, Jonai, Tinsukia, Sadiya, Sonari (Charaideo), Hojai, Morigaon, Majuli, Golaghat & Hailakandi.

		8. Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit (WESU).	Goalpara, Dhubri, Barpeta, Nalbari, Kamrup, Darrang, Sonitpur, Dibrugarh, North Lakhimpur, Nagaon, Sivasagar, Jorhat, Silchar, Karimganj, Hatsingimari, Abhayapuri, Rangia, Biswanath Chariali, Dhemaji, Jonai, Tinsukia, Sadiya, Sonari (Charaideo), Hojai, Morigaon, Majuli, Golaghat & Hailakandi.
		9. Working Capital Assistance to Primary Weaving Cooperative Societies.	Kamrup & Dhemaji.
		10. Block Level Cluster under NHDP.	Dhemaji & Dhubri
5	2020-21	1. Special Project for Livelihood Support to Affected People in Baghjan & Gatang Areas by Gas leak out and fire break out in Tinsukia District.	Tinsukia
		2. Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit (WESU).	Goalpara, Dhubri, Barpeta, Nalbari, Kamrup, Darrang, Sonitpur, Dibrugarh, North Lakhimpur, Nagaon, Sivasagar, Jorhat, Silchar, Karimganj, Abhayapuri, Rangia, Biswanath Chariali, Dhemaji, Jonai, Tinsukia, Sadiya, Sonari (Charaideo), Hojai, Morigaon, Majuli & Golaghat. (Distribution of looms is not completed due to COVID-19).
		3. SAMARTH	Kamrup, Morigaon, Nagaon, Hojai, Golaghat, Jorhat, Sivasagar, Sonari, Dibrugarh, Lakhimpur, Biswanath Chariali, Sonitpur, Darrang, Nalbari, Baksa, Kokrajhar (Gossaigaon).

Directorate of Sericulture :

The schemes taken up by the Sericulture Department since 2016-17 are enclosed at **Annexure-A**.

(b) The following Handloom sets have been distributed amongst the beneficiaries Since 2016-17 as below

Sl. No.	Year	Name of the Scheme	Name of District	Nos. of handloom set distributed
0	1	2	3	4
1)	2016-17	1.Integrated Handloom Development Scheme (IHDS)	Lakhimpur	66
			Dibrugarh	44
			Dhemaji	44
			Jorhat	44
			Majuli	22
			Morigaon	66
			Dima Hasao	22
			Barpeta	22
			Golaghat	66
			Karbi Anglong	44
			Goalpara	22
			Cachar	22
			Kokrajhar	22
			Sonitpur	22
		2.Group Approach Project under Comprehensive Handloom Development Scheme (CHDS) of NHDP.	Nagaon	12
			Kamrup (R)	39
			Bongaigaon	21
			Dibrugarh	22
			Sonitpur	45
			Darrang	128
			Sivasagar	20
Golaghat	13			
2)	2017-18	Nil	-	-

3)	2018-19	1. Economic Upliftment of Weavers through Handloom Weaving	Kamrup	90	
			Goalpara	9	
			Dhubri	18	
			Barpeta	36	
			Nalbari	45	
			Darrang	18	
			Lakhimpur	36	
			Nagaon	54	
			Cachar	72	
			Karimganj	18	
			Sivasagar	18	
			Jorhat	36	
			Dibrugarh	81	
			Sonitpur	72	
			Morigaon	27	
			North Salmara	18	
			Golaghat	27	
			Majuli	27	
			Hojai	18	
			Dhemaji	9	
			Sadiya	9	
			Rangia	27	
			Sonari	27	
			Tinsukia	27	
			Hailakandi	9	
		Biswanath	63		
		Chariali			
		Jonai	9		
				2. Handloom Model Village	Majuli
			Dibrugarh	14	
		3. Handloom Cluster Development Programme (HCDP)	Nalbari	112	
			Sonitpur	99	
			Biswanath	109	
			Chariali		
			Cachar	119	
			Lakhimpur	97	
			Dhubri	91	
4)	2019-20	1. Economic Upliftment of Weavers through Handloom Weaving	Kamrup	110	
			Goalpara	30	
			Dhubri	35	
			Barpeta	50	
			Nalbari	60	
			Darrang	35	
			Lakhimpur	85	
			Nagaon	110	
			Cachar	75	
			Karimganj	35	
			Sivasagar	35	
			Jorhat	65	
			Dibrugarh	70	
			Sonitpur	80	
			Morigaon	50	
			North Salmara	20	
			Golaghat	50	
			Majuli	40	
			Hojai	25	
			Dhemaji	30	
Sadiya	20				
Rangia	25				
Sonari	30				
Tinsukia	40				
Hailakandi	15				
Biswanath	150				

			Chariali	
			Jonai	20
			South Salmara	10
		2.Setting up Handloom Production Cum Training Centre at Amingaon, Krishnaguru Foundation.	Kamrup(R)	40
		3.Self Employment to Passed out trainees of Handloom Training Centre	List enclosed at Annexure-I	
		4.Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit (WESU)	List enclosed at Annexure-II	
5)	2020-21	1.Special Project for Livelihood Support to Affected People in Baghjan & Gatang Areas by Gas leak out and fire break out in Tinsukia District	Tinsukia	Implementation of the scheme is under process
		2.Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit (WESU)	Tinsukia	List enclosed at Annexure-III

(c) The year wise production of Muga in Assam since FY 2016-17 are as follows :

Year	Production of Muga (in MT)
2016-17	114.60
2017-18	121.00
2018-19	157.90
2019-20	159.95
2020-21	160.90

(d) The Handloom Textiles & Sericulture Department do not taken any schemes LAC wise since the FY 2016-17 onwards.

and Received and Expenditure under different Plan Scheme during the year 2015-16 Plan General (Rs. in lakh)

Annexure A

5

Name of the Scheme	Funding Authority (State/ Central)	Budget Allocation	Financial Progress as on date 31-03-2016	Physical Progress as on date (in %) 31-03-2016	Implementing Authority/ Agency
2	3	4	5		
- Sericulture Industries	State				
Regional Development					
D1 Development & Strengthening of Eri culture at Ghilamara.	State	100.00	NIL	NIL	Directorate of Sericulture, Assam
32-Grants-in-aid (Non-Salary) Spill over works towards production & commercialization of Eri culture at Dhakuakhana under CM's Special Package	State	80.00	Nil	NIL	Directorate of Sericulture, Assam
1D2 Production & Commercialization of Eri culture at Dhakuakhana	State	80.00	Nil	NIL	Directorate of Sericulture, Assam
32-Grants-in-aid (Non-Salary) Spill over works towards production & commercialization of Eri culture at Dhakuakhana under CM's Special Package.	State	200.00	Nil	NIL	Directorate of Sericulture, Assam
1D3 Scheme for Collage of Sericulture, Titabar	State	200.00	Nil	NIL	Directorate of Sericulture, Assam
32-Grants-in-aid (Non-Salary) Construction of Sericulture College at Titabar under CM's Special Package	State	50.00	Nil	NIL	Do
1D4 Sericulture Model Village	State	50.00	Nil	NIL	
32-Grants-in-aid General (Non salary) Spill over to works Sericulture Model Village for 10 Districts/ Sub-divisions under CM's Special Package.		430.00	Nil	NIL	
Sub-Total	State				Directorate of Sericulture, Assam
107-Sericulture Industries 656-Rural Infrastructure Development fund - 32-GIA-99-Others					
Construction works taken under 12 nos. of districts	NABARD	667.00	405.934	22	
Sub-Total		667.00	405.934	22(49.02%)	
107-Sericulture Industries 0016-District Development Schemes 1D6- Infrastructure Development for commercial Muga cocoons productions in Assam 32-GIA-99-Others	State	841.67	Nil	NIL	Directorate of Sericulture, Assam
Construction of Community Hall, Construction of 4*Grade Otr., Construction of boundary wall etc. Purchase of Materials					
Sub-Total		841.67	NIL	NIL	

	107-Sericulture 0017-Sericulture Farms 354-Establishment of Technical Information Centre 32-Grants-In-Aid - Spill over works towards establishment of Technical Information Centres at Dhemaji & Jonai	State	50.00	NIL	NIL	Directorate of Sericulture, Assam
	Sub-Total	State	50.00	Nil	NIL	
5	107-Sericulture Industries 0017-Sericulture Farms 3195-Catalytic Development Programme 32-Grants-in-aid i) Central Share of CDP schemes. ii) State share of CDP schemes (CSS)	State	1675.00 186.00	NIL NIL	NIL NIL	Directorate of Sericulture, Assam
	Sub-Total		1861.00	Nil	NIL	
6	107-Sericulture Industries 0016-District Development scheme 32-GIA-99-Others Under Gender Budgeting	State				Directorate of Sericulture, Assam
	i) Supply of 150 nos. Motorised cum Peddle Operated Eri Spinning Charkha to be distributed to women Eri rearers @Rs.7000/- each ii) 15 days training to women beneficiaries on Eri Silk Spinning @Rs.2000/each iii) Assistance to 210 nos. of Mulberry Commercial rearers for maintenance of plantation rearing equipment support to @Rs.5000/ each	State	10.50 10.0 10.05	Nil Nil Nil	NIL NIL NIL	Directorate of Sericulture, Assam
	Sub-Total		30.55	Nil	NIL	
7	107-Sericulture Industries Scheme for Development & Expansion of Eri, Muga & Mulb. Silk Industry	State				
	0017-Sericulture Farms 04-Office Expenses i) Plantation programme at vacant land to protect against encroshers with trench making all around the farmers centres for 10 nos. farms/ centre as 1 st phase ii) Scheme for raising Kishan Nursery (Eri, Muga & Mulb) at various district & sub-divisions @Rs.1.20 lakhs/ each iii) Monitoring of the schemes/ project by district & sub-divisional level	State	37.00 27.60 16.80	Nil Nil NIL	NIL NIL NIL	Directorate of Sericulture, Assam
	Sub-Total		81.40	NIL	NIL	
8	107-Seri. Ind. 0017 Ser. Farm	State				Directorate of Sericulture, Assam

10/12/21

(7)

<p>Establishment of Sericulture Polyclinic door to door froo service with supply disinfecting & biological inputs for 15 centres (Potential) @Rs.5.00 lac / each</p>	75.00	Nil	Nil	
<p>Purchase of Grainage equipments ranging appliances for farms/ centres.</p>	45.00	Nil	Nil	
<p>iii) Up gradation of Sericulture Mulberry Farms starting from Nursery to cocoon production. seed production at Goalpara, Dibrugarh, N. Lakhimpur, Silchar, Nagaon & Jorhat @3.83 lakhs</p>	23.00	Nil	Nil	
<p>iv) Commercialization of existing farms/ granites etc. at Dibrugarh, Sivasagar, Jorhat, Morigaon, Sonitpur, N. Lakhimpur, Goalpara, Mangaldol, Silchar @Rs.3.53 lakhs</p>	32.00	Nil	Nil	
<p>v) Scheme for up gradation of Muga food plantation in farmers level for increasing quality cocoons production by 25% old Som plantation for Muga farmers having at least 100-200 nos plants will be pruned for rearing of early stages hatched Muga works under green net (under Muga potential district)</p>	25.00	Nil	Nil	
<p>Sub-Total</p>	200.00	Nil	Nil	
<p>107-Seri. Ind. 0017-Sericulture Farms 26-Other charges</p>	State			Directorate of Sericulture, Assam
<p>i) Cost seeds, seed cocoons, FYM.& Fertilizer for 225 nos. Seri. Farms & Centres</p>	42.00	Nil	Nil	
<p>ii) Subsidy on Muga Silk worm seeds by 50% seed subsidy on purchase of Muga seeds to Muga farmers who reared at least 800 dfls/yr. @Rs.3200.00/ 400 dfls</p>	40.00	Nil	NIL	
<p>iii) Muga cost seed subsidy @30% on 1,00 lac dfls to be purchased from CSB.</p>	2.40	Nil	Nil	
<p>iv) Mulberry cost seed subsidy 30% on 5.00 lac dfls to be purchased from other state @Rs.5.50/ dfls</p>	8.25	Nil	Nil	
<p>Sub-Total</p>	92.65	Nil	Nil	
<p>Sub-Total</p>				
<p>Scheme for development & expansion of Eri, Muga & Mulb. Silk Industries</p>				
<p>001-Direction & Administration</p>				

10
 15/19

60

Sales & Publicity					
of various schemes	State	0.50	0.48	96%	Directorate of Sericulture, Assam
... & Hoardings etc.		2.00	Nil	NIL	
holding of Muga day/ workshop		20.00	Nil	NIL	
Participation in different exhibitions, table ... National & State level, districts & sub- ... sions level including liability payment		20.25	Nil	NIL	
... botary to land schemes		17.25	Nil	NIL	
Silk Directories		10.00	Nil	NIL	
b-Total		Rs.70.00	0.48	Nil	
1-Direction & Administration	State				
-Major works-99-Others					
Spill over payment to the construction of ... riculture Museum at Khanapara, ... wahaati-22	State	49.40	Nil	NIL	
Spill over payment to the construction of ... rmitory guest house, Khanapara, ... wahaati-22		50.00	50.00	1 (100%)	
Spill over payment to the construction of ... OS office Nalbari.		9.46	Nil	Nil	
Spill over payment of the construction of ... int Director of Sericulture office at ADS, ... fice, Jorhat.		60.00	Nil	Nil	
Spill over payment to the ... nstruction of Rest house, Gandhinagar.		34.00	Nil	Nil	
Construction & Renovation of Technical ... uilding at ESG, Rangshali.		15.00	Nil	Nil	
Construction & Renovation of residential ... uilding at Khelmati ECC.		15.00	Nil	Nil	
Construction of Boundary wall at ... Morigaon CMG.		5.00	Nil	Nil	
Construction of SS, office, Dhemaaji.		20.00	Nil	Nil	
Renovation of ADS office, Tezpur.		5.00	Nil	Nil	
Construction of Grade-III Qtr. at ... Directorate of Sericulture office colony at ... Khanapara		10.14	Nil	Nil	
Water supply of VGR Bhagabharu, ... Golaghat		6.00	Nil	Nil	
Water supply at ESG Topatoli, Kamrup		6.00	Nil	Nil	
		10.00	nil	Nil	

	Residential Qtr. at Borgorah CMG.					
	Sub-Total		300.00	50.00	1 (16.66%)	
12	001-Direction & Administration 15-Machinery-99-Others	State				
	i) Installation of submersible water Motor Pump with water tank (3000 ltr. Capacity) boring of tube well and watering at various plants	State	20.00	Nil	NIL	
	ii) Installation & Replacement of electrical Transformer 2 nos. for Directorate of Sericulture and Muga Farm, Khanapara.		5.00	Nil	Nil	
	iii) Ledger Printer with Computer alongwith Internet facilities for 4 nos. @Rs.50,000/ each.		5.00	Nil	Nil	
	Sub-Total		30.00	Nil	NIL	
13	001-Direction & Administration 20-Investment-99-Others	State				
	Revolving capital fund for transaction of seed cocoons for 10 nos. farms @Rs.1,00,000/- each		10.00	Nil	Nil	
	Sub-Total		10.00	Nil	Nil	
14	001-Direction & Administration 32-Grants-In-Aid-99-Others	State				
	i) State level award @Rs.30,000/-, Rs.25,000/- & Rs.20,000/- as 1 st , 2 nd & 3 rd prize respectively towards achievement of the following items by the Sericulture farmers -					
	a) Highest Eri Seed Cocoons/ DFLs producer/ year		0.75	Nil	Nil	
	b) Highest Muga seed cocoons/ DFLs producer/ year		0.75	Nil	Nil	
	c) Highest Mulb. DFLs rearers/ reeling cocoon producer/ year		0.75	Nil	Nil	
	Sub-Total	State	2.25	Nil	Nil	
15	003-Training 10-Scholarship & Stipend	State				
	i) Exposure visit Sericulture Farmers to Sericulture advance states for 50 nos. farmers @Rs.13000/- each for 7 days	State	6.50	Nil	Nil	
	ii) Skill up gradation training to farmers (Reelers & Spinners) for 100 nos. @Rs.5000/ each		5.00	5.00	100 (100%)	
	iii) Refresher course training for 100 nos for 15 days @5000/ each		5.00	5.00	100 (100%)	
	iv) 15 months post graduate training to 6 nos. on Sericulture at CSR&TI Berhampur (W.B.) @Rs.54,500/ each		3.27	2.725	5 (83.33%)	
	v) Exposure visit to officials to other state				Nil	

✓
20.74

(10)

	markand for 7 days @ Rs. 13000/- each		2.60	Nil		
	Silk worm seed production & Grainage management at Silk worm seed technological Laboratory, Kodathi, Bangalore, Karnataka (3 months)		1.089	1.089	10 (100%)	
	Non-Mulberry silk reeling & Spinning Technology & process control at Central Silk Technological Research Institute, Bangalore, Karnataka.		2.691	2.691	10 (100%)	
	Sub-Total	State	26.15	16.505	225 (53.11%)	
16	0003-Training					
	26-Other charges-					
	Maintenance & improvement of existing plantation	State	1.00	Nil	Nil	
	Sub-Total		1.00	Nil	NIL	
17	004-Research & Development					
	Revitalization of Muga Research sub-station, Dhakuakhana by providing - Accessories, equipments & consumables for up gradation of laboratory.	State	5.00	5.00	1 (100%)	
	Sub-Total	State	5.00	5.00	1 (100%)	
18	004-Research & Development	State				
	26-Other charges					
	Up-gradation of Food plants by providing green net, fly proof cotton net, cow dung manure, equipments & appliances, hormone, pesticides/ Insecticides etc.	State	1.00	Nil	Nil	
	Sub-Total		1.00	Nil	Nil	
	Grand Total (1+18)		4699.67	477.919	10.17%	

1	796-Tribal Sub Plan 2015-16 1803-Expansion of Eri, Muga & Mulberry-32-GIA	State				Directorate of Sericulture, Assam
	i) Support to Eri Commercial rearers @ Rs.5000/- each (Cash 40% & kinds 60%)		10.00	Nil	Nil	
	ii) Support to commercial Muga rearers for production of Muga reeling cocoons with 50% seed subsidy against 400 Muga dfls for Rs.1600/- each equipments support to farm for the balance amount of Rs.3400/- each		10.00	Nil	Nil	
	iii) Support to Mulberry rearers for production of reeling cocoon @ Rs.5000/- each (40% cash & 60% kinds)		10.00	Nil	Nil	
	iv) Support to silkworm farmers by					

14/11/19
34

111

ing rearing appliances @Rs.5000/ each.		15.50	Nil	Nil	
iv) Support to 15 days training programme to women beneficiaries on Eri silk spinning @Rs.2000/ each		1.40	Nil	Nil	
vi) Supporting of spinning Charkha alongwith accessories including transportation charges @Rs.7000/ each after completion of the training		3.50	Nil	Nil	
vii)Field day visit & diversification programme in respective district/ sub- divisions		10.00	Nil	Nil	
viii) Ceremonial distribution of Grants in various districts/ sub-divisions		4.60	Nil	Nil	
Sub-Total		65.00	Nil	Nil	Nil
Grand Total under 796-TSP		Rs.65.00	Nil	Nil	Nil

SDM

बाका
24/10/2019
SDI BUL

24/10/19

Details of Fund Received and Expenditure under different Plane Scheme during the year 2016-17 Plan General
Rs. In lakh

12

S. No.	Name of the Scheme	Funding Authority (State/ Central)	Budget Allocation	Financial Progress as on date 31-03-2017	Physical Progress as on date (in %age) 31-03-2017	Implementing Authority/ Agency
1	2	3	4	5	6	7
1	Catalytic Development Project (CDP) ,Committed State Share 10%		50.00	50.00	952 Nos. Sericulture Farmers	Directorate of Sericulture, Assam
			188.22	Nil		
2	Integrated Sericulture Development Project (ISDP) under North Eastern Regional Textiles Promotion Scheme (NERTPS) State Share 10%		63.17	63.17	1802 Nos. Sericulture Farmers	Do
			81.03	Nil		
3	Establishment of Sericulture College at Titabor, Jorhat		20.00	Nil	1 No.	Do
4	Establishment of Sericulture Model Village at Biswanath Chariali		10.00	Nil	1 No.	Do
5	Construction of Sericulture Museum at Khanapara		5.00	5.00	1 No.	Do
6	Construction of Training Hall cum Dormitory Guest Room & Conference Hall at Govt Basic Muga Seed Farm, Khanapara		5.00	5.00	1 No.	Do
7	Construction of Rest House including Boundary wall , Iron Gate , Retaining wall , Septic Tank & Approach Road of Commercial Muga Seed Grainage at Gandhi Nagar, Kamrup		5.00	5.00	1 No.	Do
8	Construction of office Building of the Assistant Director of Sericulture , Jorhat & Joint Director of Sericulture , Jorhat		5.00	5.00	1 No.	Do
9	Construction of office building of Assstant Director of Sericulture , Barpeta		10.00	10.00	1 No.	Do
10	Construction of office building of Assstant Director of Sericulture , Nalbari		9.46	9.46	3 Nos.	Do
11	Construction of Sericulture Demonstrator Quarter at Rangchali CGM CMG (Biswanath Chariali)		11.00	7.59247	1	Do
12	Extension & Improvement of 4th Grade Quarter with Sanitary Latrine at Rangchali CMG (Biswanath chariali)		4.00	2.12770	1	

12/12/19
14/5/2019

14	Extension & improvement of Rearing House at Rangchali CMG (Biswanath Chariali)	7.00	4.10850	1	Do
15	Extension & improvement of reeling House at Rangchali CMG (Biswanath Chariali)	4.00	2.48339	1	Do
16	Extension & Improvement of Reeling at Khelmati ECC (Biswanath Chariali)	5.50	3.45424	1	Do
17	Scheme for participation in different exhibitions at State level & IITF at Pragati Maidan, New Delhi/ State level workshops, Demonstration Camp etc	5.00	4.99994	5 Nos.	Do
18	Schemes for participation in indifferent exhibition table both National, Districts & Sub Divisions level.	4.87038	4.86273	20 Nos.	Do
19	Scheme for Holding of Muga Day / Muga Mela at Guwahati cum State level Seminar and interactive Session among Farmers / Scientists and HQ & Field Officials	20.00	19.99968	3 No.	Do
20	Installation & Replacement of 2 (two) Nos. Electrical Transformers at Govt. Basic Muga Seed Farm, Guwahati-22	5.00	4.95050	4 Nos.	Do
21	Revival of Silk Industry at Suakuchi	50.00	47.91	1 No.	Do
22	Up-Gradation of Food plants by providing Green Net, Fly Proof Coton Net, Cow Dung Manure, Equipments & Appliances, Hormones, Pesticides / Insecticides etc. under Muga Sub-Station, Dhakuakhana	1.00	0.99998	1 No.	Do
23	Infrastructure Development for Commercial Muga Cocoon Production in Assam (SPA)	1005.25	838.4401	38 Nos.	Do
24	(i) Rural Infrastructure Development Fund (RIDF) (ii) Supplementary Demand (State share)	1430.00 65.11	734.326 as NABARD Share & 58.67 as State Share	42 Nos. Sericulture farms (Revitalization)	Do
25	Grand Total	3069.67	Rs. 1,887.56	61.49%	

(Rupees Eighteen cores Eighty seven lakh & fifty six thousand) only

14/12/2019
 S.D.J. B.K.
 14/12/2019

Details of Fund Received and Expenditure under different Plane Scheme (SOPD-G) for the year 2017-18
Rs. in lakh

Sl. No.	Name of Scheme	Funding Authority (State/Central)	Budget Allocation	Financial Progress as on date 31-03-2018	Physical Progress as on date (in %age) 31-03-2018	Implementing Authority/Agency
1	ASSAM SILK OUTREACH MISSION for (Muga Mission) augmentation of Muga Raw Silk by 10 times within 2026	State	10000.00	10000.00		Directorate of Sericulture, Assam
2	Setting up of Mulberry Silk Bank at Sualkuchi	State	2000.00	2000.00	1 No.	Do
3	Revitalization of 40 Nos. of Farms & Centres under RIDF -XIX & Revitalization of 33 Nos. of Farms & Centres under RIDF -XXII , Central Share RIDF - LS	NABARD	1500.00	387.14 167.44	40 Nos.	Do
4	Maintenance of Farms / Centres (Cleaning / Manuring)	State	100.00	38.71603	128 Nos.	Do
5	Revolving Fund to Govt. Cocoon Bank / Cocoon Collection Centre	State	20.00	20.00	4 Nos.	Do
6	Enhancement of ERI SILK Production and Setting up of Community Spinning cum Reeling Centre at Majuli	State	10.00	7.25010	1 No.	Do
7	Publication of (i) State Sericulture Profile, 2015-16, (ii) Sericulture Hand Book, 2016-17, (iii) District at a Glance, Sericulture, 2016-17.	State	10.00	Nil	3 Nos.	Do
8	Establishment of Cocoon Collection Centres at Biswanath Chariali and Nagaon	State	2.00	Nil	1 No.	Do
9	Organization of Muga Mela & workshop	State	20.00	18.65840	1 No.	Do
10	Advertisement & Publicity on Sericulture Activities	State	10.00	2.89360	4 Nos.	Do
11	Production of Documentation / Telefilms	State	2.00	1.9824	1 No.	Directorate of Sericulture
12	Award Money to Top Seri Performers (Rearer/Graineur/ Reeler/Spinner)	State	6.00	4.35335	12 Nos.	Do
13	(i) State matching share for ISDP under NERTPS (ii) State matching share for ISDP under NERTPS (S.D)	State	60.00 308.61	60.00 307.946		Do
14	State matching share to Catalytic Development Project	State	5.00	5.00		Do
15	Construction of Office of the Asstt. Director of Sericulture Jorhat along with Joint Director of Sericulture, Jorhat under State Plan for the year of 2014-15.	State	8.26	8.26	1 No.	Do
16	Construction of Office of the Assistant Director of Sericulture Barpeta for the year 2014-15.	State	10.00	10.00	1 No.	Do

14/5/2019

15/5/2019

14/5/2019

8	Construction of Sericulture Demonstrator Quarter at Rangchali CMG (Biswanath Chariali)	State	3.41	3.40753	1 No.	Do
19	Extension and Improvement Grade 1V Quarter with Sanitary Latrine at Rangchali CMG (Biswanath Chariali)	State	1.87	1.87	1 No.	Do
20	Extension and Improvement of Rearing House at Rangchali CMG (Biswanath Chariali)	State	2.89	2.89	1 No.	Do
21	Extension and Improvement of Reeling House at Rangchali CMG (Biswanath Chariali)	State	1.52	1.51061	1 No.	Do
22	Extension and Improvement of Rearing House at Khelmati (Biswanath Chariali)	State	2.05	2.04576	1 No.	Do
23	Equipment / Appliances support to Govt. Farms/ Centres	State	20.00	9.25248	128 Nos.	Do
24	Providing Reeling cum Spinning Machines to Woman Seri Farmers (Gender Budgeting)	State	20.00	18.5934	200 Nos.	Do
25	Skill Development of Seri Farmers / Officials	State	10.00	8.51271	100 Nos.	Do
26	Farmers Training at STI, Titabor	State	4.90	4.24825	49 Nos.	Do
27	Sericulture Census / Survey	State	10.00	Nil	1 No.	Do
28	Construction of Sericulture College at Jorhat District	State	0.10	Nil	1 No.	Do
	State Level Workshop / Monitoring & Evaluation of Schemes / Farms & Centres	State	5.00	4.26032	2 Nos.	Do
	Grand Total		14153.61	13095.29	92.52%	

(Rupees thirteen crore ninety six lakh twenty nine thousand) only

CDM
14/5/2019
SDI.BK

Details of Fund Received and Expenditure under different Plane Scheme during the year 2018-19 Plan General

(Rs in Lakh)

Sl No.	Name of the Scheme	Funding Authority (State/ Central)	Budget Allocation	Financial Progress as on date 31-03-2019	Physical Progress as on date (in %age) 31-03-2019	Implementing Authority/ Agency
1	(A)Publication of (i) State Sericulture Profile ,2015-16 (ii) Sericulture Hand Book , 2016-17, (iii) District at a Glance, Sericulture ,2016-17 under H/A" 2851-01-001-1735-000-07-99"-	State	2.00	1.97	98.5%	Directorate of Sericulture
2	Advertisement & Publicity under H/A "2851-01-001-1735-000-08-99"-	State	2.00	1.62	81%	Do
3	Renovation & improvement of under ground cable connection, pannel board and other electrical fitting at office of the Directorate of Sericulture, Khanapara, Guwahati-22 under H/A " 2851-01-001-1735-000-15-99"-	State	10.00	9.98048	99.80%	Do
4	Procurement & Installation of Fire fighting equipments etc. at Directorate of Sericulture & ADS/SS office under H/A " 2851-01-001-1735-000-15-99"-	State	5.00	4.97270	99.46%	Do
5	Installation of Conference Microphone System & Projection System in Conference Hall at Khanapara Muga farm under H/A " 2851-01-001-1735-000-15-99"-	State	5.00	4.839	96.78%	Do
6	Award Money to Top Seri Performers under H/A " 2851-01-001-1735-000-26-12"-	State	5.00	4.93724	98.74%	Do
7	Equipment / Appliances support to Govt. farms / Centres (Previous year's liabilities) under H/A"2851-01-001-1735-000-26-99"-	State	0.141	0.141	100%	Do
8	Skill Development Training to Seri Farmers / Officials under H/A"2851-01-001-1735-000-26-99"-	State	6.859	5.23527	76.327%	Do
9	Providing Grants in Aid Setting up of Community JalMHouse &	State				Directorate of Sericulture

Handwritten notes and signatures on the left margin.

Handwritten notes and signatures at the bottom of the table.

	ers' Shed at Mahmora Bimari Muga farm for Community Muga Rearing under H/A "2851-01-001-1735-000-32- 99"-		20.00			
10	Providing Rearing Appliances to Divyang persons under H/A "2851-01-001-1735-000-32- 99"-	State	3.00	2.99772	99.924%	Do
11	Providing Rearing Appliances to Elderly Persons under H/A "2851-01-001-1735-000-32- 99"-	State	5.00	4.99620	99.924%	Do
12	Providing Eri Spinning Machines to Women Seri Farmers Group (Gender Budgeting) under H/A "2851- 01-001-1735-000-32-99"-	State	49.50	3.23504	6.82%	Do
13	Enhancement of Seed production in Govt. Eri Seed Grainage and Govt. Sericulture Farms & Centres	State	37.23	36.89977	99.11%	Do
14	Maintenance of Farms / Centres (Manuring) Previous years liabilities under H/A "2851-01-107-0017-000-26- 99"-	State	2.77	2.76975	99.99%	Do
15	Assam Silk Outreach Mission (Muga) for Augmentation of Muga Raw Silk by 10 times within 2026 under H/A"2851-01-800-5837-000- 32-99"-	State	1000.00	Nil	Nil	Do
16	Yarn bank of Mulberry at Sualkuchi under H/A " 2851- 01-800-5838-000-32-99"-	State	2000.00	Nil	Nil	Do
17	Infrastructure Development for Commercial Muga Cocoon Production (Committed liabilities of SPA) under H/A "4851-00-107-0000-000-13- 99"-	State	74.00	74.00	100%	Do

24

14/5/19

18	Construction of office of the Assistant Director of Sericulture, Jorhat alongwith office of the Joint Director of Sericulture, Jorhat under State plan for the year 2014-15 (Balance Amount) under H/A "4851-00-107-0000-000-13-99"-	State	50.00	49.96950	99.97%	Directorate of Sericulture
19	Construction of office of the Assistant Director of Sericulture, Barpeta under State plan for the year 2014-15 (Balance Amount) under H/A "4851-00-107-0000-000-13-99"-	State	00.00	73.995	99.993%	Do
20	Construction of Brick Boundary wall at CMG, Bihali, Biswanath District under H/A "4851-00-107-0000-000-13-99"-	State	20.00	19.99995	99.9%	Do
21	Improvement of Sericulture Directorate Building, Assam (Installation of Aluminium Partition in each branch) under H/A "4851-00-107-0000-000-13-99"-	State	20.00	19.99480	99.794%	Do
22	(B) Revitalization of 40 Nos Govt. Sericulture Farms/Centres under RIDF-NABARD under H/A"4851-00-107-5338-101-13-99"	State / Loan Share NABARD	800.00	235.82 as NABARD share & 40.00 lakh as State Share = 275.82 lakh	34%	Do
Grand Total			4197.50	601.39342	14.40%	

8. Whether any scheme wise /programme wise progress reports were maintained? If so, copies of the reports may be furnished.

Ans:-Yes, The scheme wise progress report of NERTPS is maintained in this Directorate. Copies of the reports furnished.

9. Details of sanction accorded by the Govt. during 2014-15 to 2018-19 along with copies of the same. Details of the sanction alongwith sanction copies of the same is furnished as above.

14/5/19

24/5/2019

Director
Sericulture, Assam, Guwahati-22

(19) (5)

Government of Assam
Directorat of Sericulture , Assam, Guwahati-22

Budget Estimates under SOPD-G for the year 2019-20

Name of Department/ Sector :- Sericulture, Assam.

Grant No.- 59

Sl. No.	Name of Scheme	Head of Account	Amount (Rs.in lakh)
1	2	3	4
1	ASSAM SILK OUTREACH MISSION for (Muga Mission) Augmentation of Muga Raw Silk by 10 times within 2026	2851-Vill.& Small Ind.-01-Sericulture-800-Other Expenditure-5837- Assam Silk Outreach Mission (Muga) -000-32- GIA-99-Others"	0.01
2	Setting up of Mulberry Yarn Bank at Sualkuchi	2851-Vill.& Small Ind.-01-Sericulture-800-Other Expenditure-5838-Yarn Bank of Mulberry at Sualkuchi-000-32-GIA-99-Others"	0.01
3	Publication of " District at a Glance, Sericulture, 2016-17".	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-07-Publication-99-Others"	3.20
4	Advertisement & Publicity on Sericulture Activities	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-08-Advt.& Publicity-99-Others"	5.00
5	Award Money to Top Seri Performers (Rearer/Graineur/ Reeler/Spinner)	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-26-Other Charges-12-Award Money / Award in Kind"	5.00
6	Scheme for Equipment / Appliances support to Govt. Farms / Centres	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-26-Other Charges-99-Others"	24.00
7	Skill Development of Sericulture Officers / Officials	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-26-Other Charges-03-Training"	5.00
8	Skill Development to Sericulture Farmers Training at STI, Titabor	2851-Village & Small Industries-01-Sericulture-001-D&A-1735-DoS-000-26-Other Charges-99-Others	3.00
9	State Level Workshop / Monitoring & Evaluation of Schemes / Farms & Centres .	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-26-Other Charges-99-Others"	5.00
10	Procurement & Installation of Fire fighting equipments etc. at Directorate of Sericulture & ADS/SS Office.	"2851- Villlage & Small -01-Sericulture -001-D&A-1735-DoS-000-15-Machinery-99-Others"	5.00
11	State Share of Silk Samagra Project	2851-Village & Small Industries-01-107-Seri. Ind.-5688-ISDP-000-32-GIA-99-others	0.01

[Handwritten signature]

12	Establishment of New Eri Spun Silk Mill in Biswanth District (Assam) State Share	2851-Village & Small Ind.-01-Sericulture-107-Sericulture industries-5688-ISDP under NERTPS-000-32-GIA-99-Others	0.01
13	Post Cocoon Technology (PCT) Schemes (State Share)	2851-Village & Small Ind.-01-Sericulture-107-Sericulture industries-5688-ISDP under NERTPS-000-32-GIA-99-Others	0.01
14	Scheme for Equipment Support to Individual Women Progressive Seri Farmers (500 Nos) (Mulberry & Eri Sector) Gender Budget-	"2851-Village & Small Industris-01-Sericulture-001-D&A-1735-DoS-000-32-GIA-99-Others"	25.00
15	Scheme for Computerization of DoS Office (including installation , fittings etc. for 5 Nos. Printers for Each Branch)	2851- Village & Small Industries-01-Sericulture-001-D & A-1735-DoS-000-15-Machinery and Equipment / Tools & Plants-99- Others	15.00
16	Enhancement of Seed Production in Govt. Eri Seed Grainage and Govt. Mulberry Farms & Centres	2851-Village & Small Industries-01-Sericulture-107-Sericulture Industries-0017-Seri Farm-000-26-Other Charges-99-Others	10.00
17	Maintenance of Farms / Centres at District & Sub- division (50 Nos.)	2851-Vill. & Small Ind.-01-Sericulture -107-Seri Ind.-0017-Seri farm-000-17-Maintenance-99-others	10.00
18	Scheme for Financial Support to Individual Progressive Farmers (ERI) 125 Nos.	2851-Village & Small- 01-Sericulture-001-D&A-1735-DoS-000-32-GIA-99-Others	6.25
19	Scheme for Financial Support to Rural Entrepreneurs (5 Nos.)	2851-Village & Small- 01-Sericulture-001-D&A-1735-DoS-000-32-GIA-99-Others	2.50 .
20	Establishment of Sericulture Model Village (5 Nos.) at Dhakuakhana (Muga), Demow (Muga) & Bihali (Eri) Dudhnoi & Morigaon	2851-Vill. & Small Ind.-01-Sericulture-107-Seri Ind.-0016-DDS-000-32-GIA-99-Others	95.00
21	Maintenance of Cold Storage Plant at Khanapara (including Gas, Compressor Oil, Plant Machine Parts, Cu pipe, Starter Swithch, Generator Battery, Radiator Repairing & Mobil Change etc.)	2851-Village & Small Ind.-01-Sericulture-107-Seri Ind.-0017-Seri Farms-000-17-Maintenance -99-Others	3.00
22	Construction of Office of the Asstt. Director of Sericulture Jorhat along with Joint Director of Sericulture, Jorhat under State Plan for the year of 2014-15.	"4851-Village & Small Industries-00- 107-Sericulture Industries-0000-000-13- Major Works-99-Others"	10.00
23	Construction of Office of the Assistant Director of Sericulture Barpeta for the year 2014-15.	"4851-Village & Small Industries-00- 107-Sericulture Industries-0000-000-13- Major Works-99-Others"	10.00
24	Infrastructure Development for Commercial Muga Cocoon Production (Committed liabilities of SPA)	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	1.00
25	Construction of Brick Boundery wall at CMG, Bihali, Biswanth District (Committed Liabilities)	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	5.00

20/ (6)

14/11/9

26	Construction of Brick Boundary wall at Neharbari E.CC. at Nalbari	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	1.00
27	Construction of Guest House Borgang near Spun Silk Mill at Biswanath	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	1.00
28	Construction of Brick Boundary Wall at Ranchali & Khelmati at Biswanath	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	4.00
29	Improvement of Sericulture Directorate Building , Assam (Installation of Aluminium Partition in each branch) (Committed Liabilities)	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	15.00
30	Construction of Sericulture Museum at Khanapara, Ghy-22 (Committed Liabilities)	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	5.00
31	Improvement & Renovation of Staff Quarters (HQ) at Khanapara, Ghy-22	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	20.00
32	Construction of Boundary wall at Govt. Seri Farm , Mangaldoi	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	5.00
33	Improvement & Renovation of ADS / SS office at Darrang (Mangaldoi), Tinsukia, Dibrugarh, Sivasagar, Chapakhowa (Sadiya), Golaghat & Kamrup.	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	7.00
34	Construction of New ADS /SS Office Building at Dhemaji & Sonitpur.	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	4.00
35	Improvement of Sanitary System along with running water facility and Whitewashing / Painting (including Roof) at DOS office	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	10.00
36	Scheme for Eartfilling , Boundary Wall & Renovation of ADS Office Goalpara	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	5.00
37	Construction of Brick Boundary wall at Balipukhuri Muga Nursery, Biswanath under SS Office, Biswanath	"4851-Village & Small Industries-00-107-Sericulture Industries-0000-000-13-Major Works -99-Others"	5.00
38	Revitalization of 40 Nos. Govt. Sericulture Farms / Centres under RIDF- NABARD (Loan Share)	4851-Village & Small Industries-00-107-Sericulture Industries-5338-RIDF-101-RDS-13-Major Works-99-Others"	361.00
39	Revitalization of 40 Nos. Govt. Sericulture Farms / Centres under RIDF- NABARD (State Share)	4851-Village & Small Industries-00-107-Sericulture Industries-5338-RIDF-101-RDS-13-Major Works-99-Others"	12.00
Grant Total			703.00

(Rupees seven crore three lakh)

Rangitamba
14/1/2029

Director
Sericulture, Assam, Guwahati-22

Priority List of Schemes taken by the Directorate of Sericulture, Assam under SOPD
 ops, RIDF-LS for the year 2020-2021 under Grant no.59

SOPD-

22

Sl No	Name of the scheme	Head of Account	(Rs. In lakhs) Budget Allocation
1	Publicity, Exhibition Advertisement Krishi Mela etc.	2851-Village & Small Ind-01 Seri-001- D &A-1735-DOS-000-08 -Publication-99 others SOPD-GA-V	4.75
2	Construction on 11 kv line & 500 kva substation at Sericulture Training Institute Titabor, Jorhat	2851-01-001-1735-000-15-99-SOPD-GA- V	30.40
3	Organisation of Reshom Krishok/ Shipini Samaroh State level	2851-01-001-1735-000-26-04- SOPD-GA- V	76.00
4	Award Money to Top Seri Performers (Rearer/Grainure/Reeler/Spinner)	2851-Village & Small Industries-01-Seri- 001 D&A-1735-DOS-000-26-Other charges-12 Award Money/Award in kind SOPD-GA-V	2.00
5	Best Departmental achievement awards to Seri. Officers/Officials	2851-Village & Small Industries-01-Seri- 001 D&A-1735-DOS-000-26-Other charges-12 Award Money/Award in kind SOPD-GA-V	0.38
6	Procurement of Spade/Dao etc. for Govt. Sericulture Farm	2851-village & Small Ind-01 Seri, 001-D &A 1735-DOS-000-26-Other Charges-99 others SOPD-GA-V	1.13923
7	Workshop on Sericulture (Committed Liability)	2851-village & Small Ind-01 Seri, 001-D &A 1735-DOS-000-26-Other Charges-99 others SOPD-GA-V	2.66077
8	Providing Instrument/ Appliances to Women Seri Farmers (1) Bamboo Rearing Tray (2) Cocoon Harvesting Box (3) Rearing Net to 104 Nos un- married Farmers (Gender Budget)	2851-Village & Small Industries-01-Seri- 001-D&A-1735-DOS-000-32-GIA-99 others SOPD-GA-V	4.50
9	Providing Rearing Appliances to Divyang persons- 1 No in each Districts for 26 Nos Districts	2851-Village & Small Industries-01-Seri- 001-D&A-1735-DOS-000-32-GIA-99 others SOPD-GA-V	2.00
10	Establishment of Sericulture Model Village (5 nos.) at Dhakuakhana, Demow, Behali, Dudhnoi & Morigaon (Committed Liabilities)	2851-Village & Small Industries-01-Seri- 107-Seri Industries-0016-DDS-000-32- Grants in Aid General (Non Salary)-99 others SOPD-GA-V	61.75
11	Improvement sanitation & Drinking water supply alongwith toilet running water under DOS Office campus	2851-01-107-0017-000-17-99 others SOPD-GA-V	2.00

131

23

	Renovation of technical building of Khanapara Muga Farm	2851-01-107-0017-000-17-99-SOPD-GA-V	1.08
13	Maintenance cost like uprooting, re plantation of minimum 3 acres of land in each mulberry farm (10 nos. excluding six scheduled) unit cost 46362/- per acre	2851-01-107-0017-000-17-99 SOPD-GA-V	14.00
14	Maintenance cost of New Kesseru plantation of 16 Nos Govt. ESG with 1 Acre area	2851-01-107-0017-000-17-99 SOPD-GA-V	8.00
15	Construction of Sericulture Museum at Khanapara (committed liabilities)	4851-01-107-0000-000-13-99- SOPD-GA-V	15.00 ✓
16	Construction of ADS Office Jorhat alongwith JDS Office Jorhat (committed liabilities)	DO	15.00
17	Construction of ADS Office Barpeta (committed liabilities)	DO	24.00 ✓ ✓
18	Earth Filling of spun mill at Biswanath Chariali Borgang (committed liabilities)	DO	27.71
19	Construction of Guest House at Borgang at Biswanath (committed liabilities)	DO	30.00
20	Boundary wall of spun mill at Biswanath Chariali (committed liabilities)	DO	10.000
21	SPA (committed liabilities)	Do	0.10
22	Setting up of Mulberry Yarn Bank at Sualkuchi	2851-01800-5838-000-32-99-SOPDG-ODS	950.000
23	Assam Silk Outreach Mission (Muga) for augmentation of Muga Raw Silk by 10 times within 2026	2851-01-800-5837-000-32-99-SOPDG-ODS	0.10
24	RIDF-XIX (committed liabilities)	4851-00-107-5338-101-13-99- LS-SOPD-GA-V	185.40
		Total	1467.97

Ranjit Dutta
18/6/2020

Minister,
Handloom Textiles & Sericulture
Deptt.
Dispur, Guwahati-06

AB

Commissioner & Secretary,
Handloom Textiles & Sericulture
Deptt, Dispur, Guwahati-22

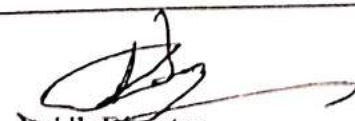
[Signature]


Director,
Sericulture, Assam,
Khanapara,
Guwahati-22

Annexure-I

Name of the Scheme:- Self employment to Passed out trainees of Handloom Training Centre under SOPD-G for the year 2019-20.

Sl. No	Name of the Dist./Sub-Division	No. of trainees	Distribution of Handloom Sets	Remarks
1	2	3	4	5
1	Darrang	53	53 sets	
2	Sonitpur	32	32 sets	
3	Dibrugarh	31	31 sets	
4	Biswanath Chariali	32	32 sets	
5	Nagaon	51	51 sets	
6	Hojai	32	32 sets	
7	Morigaon	42	42 sets	
8	North Lakhimpur	43	43 sets	
9	Dhemaji	11	11 sets	
10	Jonai	11	11 sets	
11	Tinsukia	42	42 sets	
12	Chapakhowa	10	10 sets	
13	Sonari	11	11 sets	
14	Sibsagar	32	32 sets	
15	Jorhat	20	20 sets	
16	Silchar	10	10 sets	
17	Karimganj	20	20 sets	
18	Majuli	11	11 sets	
19	Golaghat	42	42 sets	
20	Hailakandi	10	10 sets	
Total		546 nos	546 sets	



Addl. Director,
Handloom and Textiles, Assam.



Director,
Handloom and Textiles, Assam.

Annexure-II

Name of the Scheme:- Income Generation Intervention to Handloom Weavers under WESU under SOPD-G for the year 2019-20.

Sl. No.	Name of the Dist./Sub-Division	No. of beneficiaries	Distribution of Handloom Sets	Remarks
1	2	3	4	5
1	Goalpara	160	160 sets	
2	Dhubri	198	198 sets	
3	Barpeta	441	441 sets	
4	Nalbari	183	183 sets	
5	Kamrup	534	534 sets	
6	South Salmara	64	64 sets	
7	Abhayapuri	98	98 sets	
8	Darrang	214	214 sets	
9	Sonitpur	182	182 sets	
10	Lakhimpur	148	148 sets	
11	Dibrugarh	216	216 sets	
12	Sivsagar	179	179 sets	
13	Rangia	183	183 sets	
14	Biswanath Chariali	263	263 sets	
15	Dhemaji	58	58 sets	
16	Jonai	35	35 sets	
17	Tinsukia	149	149 sets	
18	Chapakhowa(Sadia)	37	37 sets	
19	Charaideo (Sonari)	71	71 sets	
20	Jorhat	275	275 sets	
21	Nagaon	390	390 sets	
22	Cachar	253	253 sets	
23	Karimganj	169	169 sets	
24	Majuli	67	67 sets	
25	Golaghat	210	210 sets	
26	Hojai	105	105 sets	
27	Morigaon	148	148 sets	
28	Hailakandi	103	103 sets	
	Total	5133 nos	5133 sets	



Addl. Director,
Handloom and Textiles, Assam.

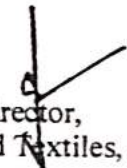

Director,
Handloom and Textiles, Assam.

Annexure-III

Name of the Scheme:- Income Generation Intervention to Handloom Weavers under WESU under SOPD-G for the year 2020-21.

Sl. No.	Name of the Dist./Sub-Division	No. of beneficiaries	Distribution of Handloom Sets	Remarks
1	Goalpara	50	<i>*Distribution of looms are going on</i>	
2	Dhubri	100		
3	Barpeta	130		
4	Nalbari	150		
5	Kamrup (R)	100		
6	Kamrup (M)	230		
7	Darrang	100		
8	Sonitpur	269		
9	Lakhimpur	150		
10	Nagaon	250		
11	Abhayapuri	50		
12	Rangia	100		
13	Biswanath Chariali	334		
14	Dhemaji	50		
15	Jonai	50		
16	Tinsukia	150		
17	Sadiya	50		
18	Charaideo Sonari	100		
19	Golaghat	100		
20	Hojai	100		
21	Morigaon	100		
22	Dibrugarh	350		
23	Sivasagar	150		
24	Jorhat	150		
25	Cachar	300		
26	Karimganj	100		
27	Majuli	100		
	Total	3863 nos.		


Addl. Director,
Handloom and Textiles, Assam.


Director,
Handloom and Textiles, Assam.